The Corporation of the City of Kenora

By-Law Number 104 - 2021

A By-Law to Adopt Amended Estimates for Capital Reserves to be incorporated into the Sums Required for Municipal Purposes during the Year 2020

Whereas Council of the City of Kenora adopted the 2020 Municipal Five Year Capital Plan by passing By-law Number 174-2019 on December 17, 2019; and

Whereas Council of the City of Kenora adopted the 2020 Municipal Operating Budget by passing By-law Number 2-2020 on January 28, 2020; and

Whereas at a Regular Committee of the Whole Meeting of Council held August 10, 2021 Council recommended 2020 Budget amendments approved by the Director of Finance or Deputy Treasurer from January 1 to December 31, 2020; and

Whereas public notice of this amendment has been given in accordance with Notice By-law Number 144-2007;

Now Therefore the Council of the Corporation of the City of Kenora Hereby enacts as follows:

- 1. That Council hereby authorizes a That Council hereby approves an additional allocation of \$25,050 to the Parking Pay Station capital purchase, to be funded through the Anicinabe, KRC and KMA capital purchases.
- 2. That Council hereby approves an additional allocation of \$725 to the Recycle Truck capital purchase, to be funded through the Co-mingle Truck capital purchase.
- 3. That Council hereby approves an additional allocation of \$1,799 to the Mower capital purchase, to be funded through the Used Roads Crew Cab capital purchase.
- 4. That Council hereby approves an additional allocation of \$162 to the Tommy Gate for the Parks Vehicle, to be funded through the Used Roads Crew Cab capital purchase.
- 5. That Council hereby approves an additional allocation of \$15,508 to the KRC flooring project, to be funded through the Pool Electrical Pump/System project.
- 6. That Council hereby approves an additional allocation of \$7,400 to the ³⁄₄ Ton Truck with Hoist purchase, to be funded through the Rock Hammer purchase.
- 7. That Council hereby approves an additional allocation of \$108,051 to the Water Main Program, to be funded through the Wastewater Collection Program.
- 8. That Council hereby approves an additional allocation of \$59,413 to the WTP Window Replacement, to be funded through the WTP Roof Replacement project.

- 9. That Council hereby approves an additional allocation of \$6,656 to the Transfer Facility Canopy Paving project, to be funded through the Extension of the Scale Building project.
- 10. That in accordance with Notice By-law Number 144-2007 notice is hereby given that Council intends to amend its 2020 Budget at its August 24, 2021 meeting.
- 11. That the 2020 Municipal Capital and Operating Budgets be and are hereby amended for this purpose.
- 3. That this By-law shall come into force and take effect on final passing.

By-Law Read a First and Second Time this 24th day of August, 2021

By-Law Read a Third and Final Time this 24th day of August, 2021

The Corporation of the City of Kenora:-	
	Daniel Reynard, Mayor
	Heather Pihulak. City Clerk